



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

September 13, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AW\kl



Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700
 Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instsr.pdf

- 1 Department
- 2 Division (except in DSHS)
 DSHS only, choose division from drop down list.
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title

Judicial Branch
 Indigent Defense Services
 Elisa Wolper
 919-354-7243
 elisa.wolper@nccourts.org
 National Association for Public Interest Law and Southern Public Defender Training
 Center (they have a BJA grant for this program)
 Public Defender Corps

- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXXX)
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used to match grant funds?
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?

09/01/11
 08/31/14
 New
 No
 12001
 1320
 Yes
 We pay all but \$25,000 of personnel costs plus \$5,000 in training costs for the fellows' mentor/buddy. Would have paid full personnel costs for these positions otherwise. Also pay travel costs to training for the fellows.
 General Fund

- 21 Is an additional General Fund appropriation required to meet the state match requirement?
- 22 Will any of these funds be passed through to local governments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?

No
 No
 No
 No
 No

- 27 If yes, give the number by type for each year: Permanent
 Time-Limited
- 28 Amount of grants funds applied for in each year
- 29 Amount of grants funds awarded in each year
- 30 Purpose of grant or amendment

	For 2011-12					
	Actual	Authorized	Proposed	Proposed	Proposed	Proposed
SFY 2010-11						
			\$50,000.00			
			\$50,000.00			

31 Comments

this is not a typical grant. IDS agreed to be a host site for fellow and hired two new attorneys eligible for this fellowship. In return will get \$25,000 towards each salary and opportunities for specialized training and support. Two new Assistant Public Defenders (Wake and Mecklenburg) qualified and we anticipate receiving \$50,000 towards their salary from September 2011--August 2012. Fellow were hired in existing vacant positions; no increase in the

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.